

Table 2 Expenditure by national vote*

		2024/25													
		Revised estimate	April	May	June	July	August	September	October	November	December	January	February	March	Year to date
R thousand		Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
1	The Presidency	629 548	46 389	62 237	52 656	57 351	56 641	48 097	51 431	51 707	52 731	48 121	46 285	69 717	643 363
2	Parliament	2 770 963	409 532	141 602	141 602	409 532	141 602	141 602	409 532	409 532	141 602	141 602	141 602	141 616	2 770 963
3	Cooperative Governance	125 895 923	328 598	396 668	496 679	47 761 981	664 696	2 175 707	1 909 565	1 250 924	36 607 357	371 373	1 021 966	31 327 919	124 313 433
4	Government Communication and Information System	760 773	93 057	35 213	39 599	97 079	39 215	45 930	98 229	40 142	45 599	108 149	41 318	60 504	743 994
5	Home Affairs	12 095 471	1 482 971	1 230 588	1 355 959	1 128 524	978 458	748 530	867 387	936 875	805 501	950 214	688 724	702 644	11 874 375
6	International Relations and Cooperation	7 081 231	820 851	636 140	334 957	868 591	495 363	473 427	553 093	499 175	520 499	501 362	561 642	801 599	7 066 699
7	National School of Government	218 724	14 653	17 622	18 384	19 987	16 011	23 632	16 515	17 304	14 788	20 530	16 185	20 411	216 022
8	National Treasury	33 337 065	3 125 925	2 489 513	2 270 003	3 043 982	2 845 866	2 259 136	3 026 578	2 328 147	2 258 205	2 633 131	3 788 433	3 030 098	33 099 017
9	Planning, Monitoring and Evaluation	450 189	30 311	34 424	30 678	33 411	33 657	32 106	33 172	43 572	37 085	30 994	35 305	53 892	428 607
10	Public Enterprises	296 490	23 526	22 049	17 046	20 391	18 039	14 521	14 581	13 065	15 447	16 626	11 853	19 101	206 245
11	Public Service and Administration	539 521	48 599	36 021	35 071	53 790	40 449	29 571	57 621	38 697	36 663	48 850	34 690	50 733	510 755
12	Public Service Commission	288 499	26 154	23 044	25 309	23 237	25 085	26 746	24 309	22 065	25 980	18 445	24 976	23 133	288 483
13	Public Works and Infrastructure	7 612 081	1 467 915	182 198	325 644	1 645 425	349 756	297 628	593 428	353 942	409 892	646 674	380 043	878 019	7 530 564
14	Statistics South Africa	2 646 160	247 096	238 426	234 582	186 041	201 349	210 123	208 380	209 400	218 823	190 121	222 582	246 194	2 613 117
15	Traditional Affairs	187 283	23 893	11 167	9 750	11 854	24 792	10 043	22 505	11 869	10 315	10 445	21 501	13 147	181 281
16	Basic Education	32 635 423	5 642 078	3 115 455	1 123 686	2 551 687	5 177 354	1 564 465	2 807 089	4 101 761	1 280 984	4 257 651	428 982	423 199	32 474 391
17	Higher Education and Training	112 773 492	24 149 898	11 525 335	17 591 178	5 167 113	17 144 793	4 116 054	17 199 871	4 326 965	3 136 034	1 153 123	1 982 347	5 141 060	112 633 771
18	Health	62 225 399	6 421 419	4 355 649	4 395 852	6 832 481	4 474 281	4 238 469	6 594 794	4 416 050	4 395 397	6 547 715	4 358 421	4 786 141	61 796 669
19	Social Development	278 295 933	24 714 245	22 429 908	22 847 557	22 795 965	23 033 310	22 826 850	22 858 496	21 360 955	24 374 539	22 685 625	22 911 592	22 844 797	275 683 839
20	Women, Youth and Persons with Disabilities	1 020 712	27 196	339 716	25 869	23 556	23 545	229 427	25 112	24 153	164 657	26 918	22 234	77 323	1 009 706
21	Civilian Secretariat for the Police Services	155 964	11 129	12 904	13 330	12 548	13 807	13 490	13 219	13 937	12 866	11 351	14 058	12 889	155 528
22	Correctional Services	27 758 903	2 818 990	2 458 644	2 280 094	2 306 348	2 487 718	2 298 281	2 355 142	2 400 602	2 220 213	2 103 149	2 015 290	2 603 967	28 348 438
23	Defence	55 483 774	3 976 807	4 590 731	4 192 628	5 165 334	4 606 482	4 700 317	5 140 496	4 681 353	4 251 987	5 265 006	5 251 287	6 151 104	57 973 532
24	Independent Police Investigative Directorate	370 557	27 541	32 269	30 562	31 142	30 430	29 786	36 188	32 394	29 309	28 547	29 372	32 866	370 406
25	Justice and Constitutional Development	21 650 239	1 991 222	1 817 759	1 587 535	1 781 152	1 898 814	1 678 517	2 001 593	1 633 073	1 708 454	1 734 642	1 880 254	1 866 956	21 579 971
26	Military Veterans	812 406	27 483	45 092	55 243	51 968	48 690	49 317	50 440	61 548	85 841	78 782	81 986	101 108	737 498
27	Office of the Chief Justice	1 273 788	154 016	117 200	165 403	117 005	111 093	109 373	131 405	125 548	127 022	114 740	113 427	125 703	1 511 935
28	Police	113 623 525	10 444 110	9 477 185	9 493 991	9 381 233	9 272 950	9 268 430	9 722 467	9 305 270	9 310 660	9 034 327	9 406 497	9 506 405	113 623 525
29	Agriculture, Land Reform and Rural Development	16 997 824	1 114 277	1 049 938	1 427 693	1 587 987	1 463 858	640 633	1 429 091	1 434 780	1 679 845	722 499	1 363 912	2 670 557	15 585 070
30	Communications and Digital Technologies	3 968 611	39 853	874 564	60 338	344 758	411 410	32 799	318 420	39 916	67 008	266 161	436 654	251 947	2 773 828
31	Employment and Labour	3 854 842	607 815	169 874	203 642	410 073	189 798	235 406	483 086	379 160	208 098	412 986	243 325	251 380	3 794 643
32	Forestry, Fisheries and the Environment	8 764 338	804 588	701 735	695 021	783 307	752 890	677 277	869 443	612 832	778 895	551 894	556 225	827 546	8 611 654
33	Human Settlements	33 680 386	814 886	1 643 680	2 704 202	5 498 133	2 135 130	1 709 107	1 458 115	5 719 841	997 158	1 122 832	3 326 631	5 723 942	32 853 657
34	Mineral Resources and Energy	8 881 462	843 377	665 325	294 369	1 066 475	949 193	463 633	397 399	1 341 336	690 984	267 292	399 835	1 447 460	8 826 678
35	Science and Innovation	9 441 144	896 549	576 978	126 121	2 154 177	214 996	422 575	637 792	1 552 024	457 860	614 008	454 838	963 827	9 071 745
36	Small Business Development	2 419 545	254 128	319 473	334 228	235 380	232 207	250 552	251 679	100 856	114 638	100 839	104 325	80 477	2 378 782
37	Sport, Arts and Culture	6 105 744	792 258	391 859	148 510	1 166 626	310 315	123 800	980 553	403 184	225 297	1 007 458	157 137	363 968	6 070 965
38	Tourism	2 380 908	969 082	68 117	64 936	52 698	57 170	226 863	67 596	180 257	113 905	193 976	50 058	207 482	2 252 140
39	Trade, Industry and Competition	9 667 644	1 069 677	1 101 458	737 153	553 709	974 164	309 291	1 044 400	773 524	471 914	892 392	777 563	853 405	9 558 650
40	Transport	86 292 328	8 865 313	7 523 685	1 435 186	9 050 097	11 517 621	1 530 853	8 095 471	10 295 508	3 321 137	7 813 084	11 700 435	3 601 966	84 749 486
41	Water and Sanitation	23 849 579	1 556 476	740 334	2 792 636	2 164 254	2 003 841	1 860 052	3 033 158	2 149 491	875 479	1 925 835	1 500 974	3 182 031	23 784 561
Total appropriation by vote		1 119 194 391	107 223 884	81 701 779	80 214 842	136 646 382	95 094 839	66 142 416	95 888 841	83 692 734	101 300 668	74 669 474	76 604 764	111 517 363	1 110 697 986
Plus:															
Direct charges against the NRF															
President and deputy President salaries (The Presidency)	7 709	489	489	489	490	503	426	503	607	1 251	543	543	543	543	6 876
Members' remuneration (Parliament)	713 722	41 074	41 075	41 074	41 074	41 074	41 075	228 203	228 203	47 815	47 815	47 815	(132 575)	47 815	713 722
Debt-service costs (National Treasury)	388 854 277	9 011 500	5 197 848	29 639 895	60 612 969	47 728 957	38 078 626	9 570 508	4 339 723	28 918 678	61 210 447	49 194 518	42 318 464	385 822 134	385 822 134
Interest	388 634 277	9 009 089	5 196 807	29 628 138	60 612 314	47 728 674	38 077 321	9 568 955	4 336 961	28 900 102	61 209 575	49 036 040	42 296 439	385 600 415	385 600 415
Other cost	220 000	2 411	1 041	11 757	656	283	1 305	1 553	2 762	18 577	872	158 478	22 025	221 718	221 718
Provincial equitable share (National Treasury)	600 475 640	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	600 475 640
General fuel levy sharing with metropolitan municipalities (National Treasury)	16 126 608	-	-	-	-	5 375 535	-	-	-	5 375 535	-	-	5 375 538	-	16 126 608
National Revenue Fund payments (National Treasury)	2 080 165	65 823	84 788	163 514	97 024	239 759	15 257	368 077	137 409	259 888	328 974	40 988	345 874	-	2 147 375
Auditor-General of South Africa (National Treasury)	128 578	-	-	70 000	-	58 578	-	-	-	-	-	-	-	-	128 578
Skills levy and sector education and training authorities (Higher Education and Training)	24 493 292	1 973 797	2 004 202	1 893 979	2 034 553	1 885 437	1 936 333	2 029 834	1 996 762	2 050 786	2 132 128	2 224 549	1 975 053	24 137 413	24 137 413
Magistrates' salaries (Justice and Constitutional Development)	2 495 615														

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account contribution of R100 billion to the Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.